

North Kingstown School District

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 39,327,099
Total District Enrollment*:	4,392
Total District Per Pupil:	\$ 8,954
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 37,610,429
In-District Enrollment:	4,340
In-District Per Pupil:	\$ 8,666
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,345,672
In-District Enrollment:	4,340
Adj. District Per Pupil:	\$ 8,375
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 39,327,099	\$ 6,136,386	\$ 243,917	\$ 211,248	\$ 232,492	\$ 79,357	\$ 32,423,698
% of Total Expenditures:	100.00%	15.60%	0.62%	0.54%	0.59%	0.20%	82.45%
Program Enrollment:		175.20	11.93	112.00	14.12	2.00	4,197.67
% Involvement:		3.99%	0.27%	2.55%	0.32%	0.05%	95.58%
Instruction							
Expenditures:	\$ 22,478,752	3,117,997	243,917	198,849	0	0	18,917,989
% of Total Expenditures:	57.16%	7.93%	0.62%	0.51%	0.00%	0.00%	48.10%
Instructional Support							
Expenditures:	\$ 5,158,103	1,077,903	0	7,560	0	0	4,072,640
% of Total Expenditures:	13.12%	2.74%	0.00%	0.02%	0.00%	0.00%	10.36%
Operations							
Expenditures:	\$ 6,228,575	0	0	4,839	0	0	6,223,736
% of Total Expenditures:	15.84%	0.00%	0.00%	0.01%	0.00%	0.00%	15.83%
Other Commitments							
Expenditures:	\$ 2,981,426	1,899,165	0	0	232,492	79,357	770,411
% of Total Expenditures:	7.58%	4.83%	0.00%	0.00%	0.59%	0.20%	1.96%
Leadership							
Expenditures:	\$ 2,480,243	41,321	0	0	0	0	2,438,922
% of Total Expenditures:	6.31%	0.11%	0.00%	0.00%	0.00%	0.00%	6.20%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.